

Report of Proposed Rate Changes - Water

Tariff No.: Effective Date 8/15/2017

Rate of Class of Service	Effect of Change	Number of Customers	Authorized Present Revenue	Proposed Revenue	Proposed Change Amount	Proposed Change Percentage
General	\$32,798	66	\$57,417	\$90,215	\$32,798	57.12%
Fire Protection	<u>7,074</u>	<u>9</u>	<u>12,383</u>	<u>19,457</u>	<u>7,074</u>	<u>57.12%</u>
Total Water	\$39,872	75	\$69,800	\$109,672	\$39,872	57.12%
Other	<u>0</u>	<u>-</u>	<u>106</u>	<u>106</u>	<u>0</u>	<u>0.00%</u>
Total	<u>\$39,872</u>	<u>75</u>	<u>\$69,906</u>	<u>\$109,778</u>	<u>\$39,872</u>	<u>57.04%</u>